

## *Improving Transitions for Young People Fund*

Round 2 – Information Call

3pm-4pm 9th April 2018

Thank you for joining – we'll be starting at 3pm



# Agenda:

Introduction and setting the context – Lizzie Chambers

What to include on your application – Julia Hodgson &  
Maddie Price

Q&A's

# Webinar Ground Rules

1. While we are presenting you will be on “mute” to eliminate background noise. Please be careful not to unmute yourself by mistake!
2. Submit questions or comments via the ‘chat’ facility [PLEASE SHARE WITH EVERYONE IE DON’T SELECT PRIVATE CHAT] and we will try to address as many of these as we can.
3. We will be making a recording of this webinar which will be shared through our website.

# Setting the context:

Aim: To distribute a small number of awards for innovative projects that have the potential to transform the experience of young people with life-limiting conditions as they prepare for and move on to adult services.

1. Particular focus: The third phase of the transition journey, developing innovative services within the adult sector or supporting & empowering professionals working in adult services.
2. Young people with life-limiting conditions who have cognitive impairments or profound and multiple learning disability.
3. Engagement of primary care, particularly GPs, in supporting transition for this group of young people.

Also: In addition to these focussed areas, we really want to encourage applications that have been developed between partners locally, which address locally identified gaps and needs.

These kinds of innovations may be relatively small-scale, but will have potential to be scaled up if rolled out nationally.

# Eligibility Criteria

Your organisation is based in the UK (including Isle of Man)

Your project will benefit young people with life-limiting illness aged 14-25 or improve the skills of professionals in supporting these young people.

The organisations leading the innovation provides, commissions, supports or delivers services that are free at the point of care.

If the lead organisation is not a palliative care provider, the project needs to either be in partnership with a palliative care provider or be able to otherwise demonstrate knowledge of young people with palliative care needs.

All partners are regulated by the appropriate body (eg CQC).

# Section A : Details for lead organisation and partners

Name of organisation	
Name of CEO/ Executive Director	
Address	... of head office
Website address	
Registered charity no. (if applicable)	
Have any of the organisations listed in this application previously applied to Together for Short Lives for funding?	<ul style="list-style-type: none"> <li>• Application to Round 1 of the programme?</li> </ul> <p><b>No need to include</b></p> <ul style="list-style-type: none"> <li>• £30 Million project bids</li> <li>• Funding through the National Fundraising Scheme (NFS)</li> </ul>

## Section C: About your organisation

i. Briefly describe the aims, strategic objectives and activities of your organisation (If you are applying as a partnership, please include details for all organisations).

Keep this brief. Opportunity to expand should you be shortlisted.

ii. Please explain how the project fits within these objectives

It is important to demonstrate how your proposed project aligns with the organisational objectives of partners.

At the same time, it is important to show how the project isn't 'business as usual' but pilots a new way of working

## Section D: About your proposed project

### i. Project summary. Please include short summary of the aims of the project

What is it that you aim to achieve by delivering the project? Keep it quite short

### ii. Please outline the project's main activities

What are you going to do? Describe (in approx. 500 words)

- a) What start up activity will be required, and
- b) What the delivery element of the project will look like.

### iii. Please explain how this project is an innovation in terms of a) your current work, and b) more generally in the field of transition.

Describe (in approx. 500 words)

- a) How the fund would allow a new way of working to be tested
- b) How the project is different to current practice in transition

### iv. How have you identified the need for the proposed project? (Include details of any engagement with your local Regional Action Group, Clinical Commissioning Group, Local Authority or other providers if applicable). Please explain how the project avoids duplicating and/or complements the activities of existing organisations or services.

Key to demonstrate that you have the support of other agencies/bodies/networks and that a thorough needs assessment has been completed



## Section D: About your proposed project Cont.

v. How have young people and their carers been involved in the development and design of this proposal?

Include information on any focus/consultation activities (how many attended? What age? How were views of those without capacity captured? How has consultation influenced the proposal?

vi. Who will benefit from this project? Please give brief details of age range, geographical location etc. and give an indication of the total number of people you expect to reach.

Also useful to include if they are known to you already. How are you hoping to identify/recruit beneficiaries?

vii. Please give details of **up to 4** project outcomes, including indicators of success

Project outcome	Indicator	Indicator level	Timescale
Young people have increased confidence to recruit own PAs	Self reported growth in confidence in survey	Significant change in confidence levels	Over project lifetime – baseline and end of project surveys
Parents report feeling health benefit of respite	- Quality of life survey	- improvement over project	baseline and end of project
	- No of nights respite enjoyed as result of project	- Quantitative data collected	- Throughout project

## Section D: About your proposed project (Cont.)

x. Please identify **3** key risks to your project and the mitigating actions which you would take to address these.

May want to include a risk management table? Risk/likelihood/impact/mitigating action

E.g. There is a significant risk that we are unable to easily recruit participants to the project. This would change the whole group dynamics. To mitigate this we will produce marketing materials to attract sign-ups and share these with partner agencies (list) to increase the reach of the project.

xi. How will you sustain this work beyond the period of the grant funding? Please include details of the potential to extend the project to reach more people and plans to fund this.

Any outputs planned, **how** will findings be communicated throughout to key partners, **how** will you influence key funders throughout the project

Project name:							
Name of organisation applying:							
			Funding requested				
			Year 1 (Month 1 to Month 12 of the project)	Year 2 (Month 13 to Month 24 of the project)	Year 3 (Month 25 to Month 30 of the project)	Total	Assumptions/Notes
A: Staff Costs - include details of post holder/s	Salary including on costs (1 FTE)	FTE on project					
e.g Project Manager	£ 20,000.00	0.50	£10,000.00			£10,000	
						£0	
						£0	
Total:			£0.00	£0.00	£0.00	£10,000	
B: Other direct costs of project, e.g. equipment, materials, travel etc							
						£0	
						£0	
Total:			£0.00	£0.00	£0.00	£0	
C: Evaluation costs							
						£0	
						£0	
Total:			£0.00	£0.00	£0.00	£0	
D: Overhead/core costs							
						£0	
						£0	
Total:			£0.00	£0.00	£0.00	£0	
TOTAL FUNDING REQUESTED:			£0	£0	£0	£10,000	

# Next steps:

Activity	Date
Applications due	12 noon 1st June 2018
Due diligence checks	early June
Shortlisting	mid-late June
Applicants informed of outcome	early July
Feedback calls with successful applicants	throughout July
Resubmission of full applications	3rd September 2018
Interviews	27/28 September 2018
Applicants informed of panel decision	2nd week in October

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